

RESILIENCE

OPEX

Salaries	\$	5 000 000	34,5%
Energy	\$	3 000 000	20,7%
Other OPEX	\$	1 500 000	10,3%
TOTAL OPEX	\$	9 500 000	

COST OPTIMIZATION POTENTIAL

10% Staff Efficiency	\$	500 000
20% Energy Efficiency	\$	600 000

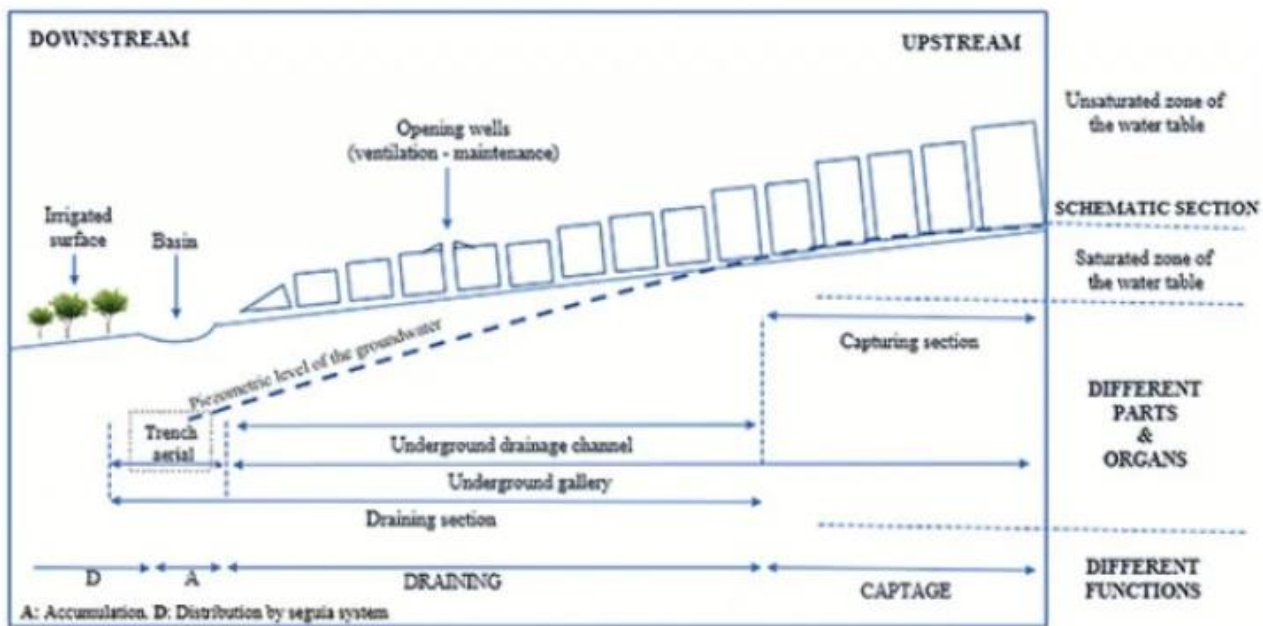
DEPRECIATION \$ 4 500 000 **31,0%**

Extend asset life from 50 to 75 years **\$1 500 000**

FINANCIAL COSTS \$ 500 000 **3,4%**

TOTAL COSTS \$ 14 500 000





Moroccan Khettaras

resilience:

“an ability to recover from or adjust easily to misfortune or change.”

—Merriam-Webster Dictionary



Blue Gum (type of Eucalyptus)

