DEVELOPMENT OF CAPACITIES FOR BUSINESS PLANNING

PROJECT IMPLEMENTER:



Association of providers of communal services in the Republic of Macedonia - ADKOM

PROJECT FUNDING [€]:

IAWD43,400.-Co-finance14,600.-Total58,500.-

PROJECT DURATION:

Starting Date: 1 September 2016 Ending Date: 31 August 2017

Design a CB program for Business Planning in WSS

OBJECTIVES OF THE PROJECT

Improve the commercial efficiency of water utilties

In line with requirements of "Law on the Setting of Prices for Water Services"

CHALLENGES ENCOUNTERED IN DEVLOPING CAPACITIES FOR BUSINESS PLANNING

Process of CB development for Business planning was necessary

No strategic documents and investment plans exist, neither in municipalities nor in PUCs

No Cost Center based accounting

Lack of data or poor quality of data

The internal capacities for Business planning of the small rural PCUs are very poor







RESULTS ACHIEVED BY IMPLEMENTING THIS PROJECT:

- Nine workshops in Business Planning delivered
- Representatives from 21 PCUs participated on the workshops
- The number of female representatives (24) that benefited from capacity building activities was higher than planned (20)
- Six PUCs selected 6 Business Plans and Transition Tariff Adjustment Plans prepared





Smart policies, strong utilities, sustainable services





