AGS presentation

Supporting utilities on water losses reduction Engineering and digital tools

João Feliciano (jfeliciano@ags.pt)



AGS presentation

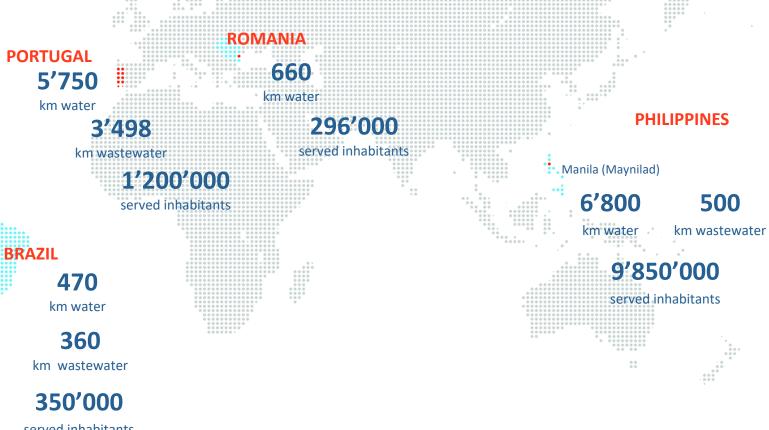
MARUBENI 100%

AGS has been working in the water sector for more than 30 years, focusing its goal on the preservation of the environment and acting throughout the urban water cycle.

AGS activities range from consultancy and development of specialized engineering services to the management, operation and maintenance of urban water systems and treatment facilities.

FRAMEWORK & SERVICES:

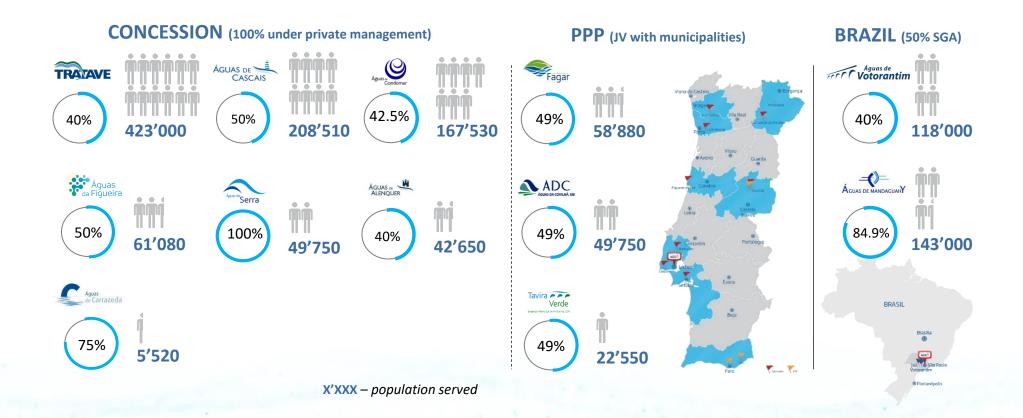
- Concessions and PPP
- Performance-based agreements
- Operation & maintenance contracts
- Engineering services provider
- IT services provider (Aquasis)



CHILE 4'800 km water 2'800 km wastewater 1'800'000 served inhabitants

served inhabitants

AGS companies | Water utilities





How AGS has been supporting utilities?

OPERATION & MAINTENANCE

- Operation of systems and facilities
- Maintenance management
- Quality control

ENGINEERING & CONSULTANCY

- Non-revenue water reduction
- Inflow and infiltration reduction
- Energy efficiency
- Performance assessment & monitoring
- Hydraulic modeling
- Resources efficiency
- Water safety

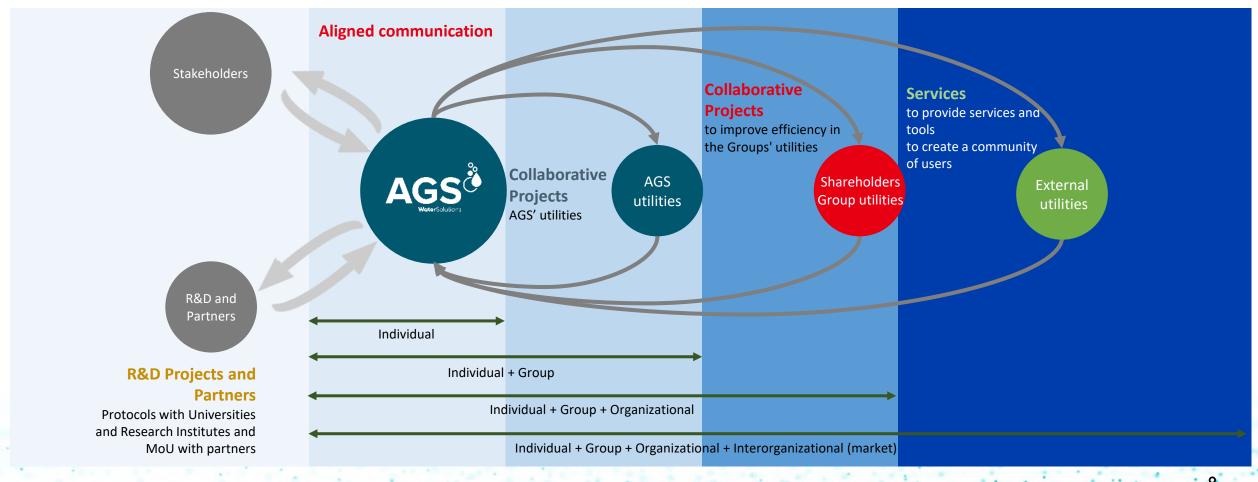
000|000 000|000 Asset management

KNOWLEDGE TRANSFER & TRAINNING

- Operation & maintenance
- Water losses
- Inflow and infiltration
- Energy efficiency
- Hydraulic modeling
- Asset management



Boosting utilities' performance





Technological solutions

Engineering, Digitalization & Innovation



G/Interaqua.

GIS solution for water and wastewater systems



aquaman.

Enterprise asset & facilities maintenance



aquaworks.

Work orders & operational management

Knowing the systems

Operating the systems

Efficiency and effectiveness improvement

Resilience and sustainability of services



flowise.

Real-time monitoring of water and wastewater systems



Customer meters management



Otimized rehabilitation investments



Engineering services/tools

Developed projects & tools

PORTUGAL

SPAIN

CHILE

ROMANIA

BRAZIL

JAPAN

PHILIPPINES

EAST TIMOR

ANGOLA

SÃO TOMÉ E PRINCIPE

GUINEA-BISSAU

MOZAMBIQUE











15 Utilities
10 000 km of network



7 Utilities 500 000 customer meters



18 Utilities using Infrawise methodology



60 Utilities 60 000 km of network



12 Utilities
500 000 assets/equipment



22 Utilities
1 900 operational routines



SUCCESSFUL PROJECTS ON NRW

a few examples...





Methodology applied

Reporting

- Inception report
- Daily reports
- Quarterly reports
- Base year report
- Annual reports

Monitoring

- Results analysis
- Technical support
- Activities control

Implementation Action Plan

- Hydraulic modelling
- Measuring equipment
- Pressure management
- DMAs & active leakage control
- Maintenance & quality of repairs
- Combatting commercial losses
- Other activities





Analysis

- Assessment
- Current practices
- Risks analysis
- Mitigation measures
- Work & staff



NRW concept

- Vision
- & strategy
- Mission
- Objectives, criteria & targets
- Activities planning (short-term, medium-term and long-term)



Procedures & specifications

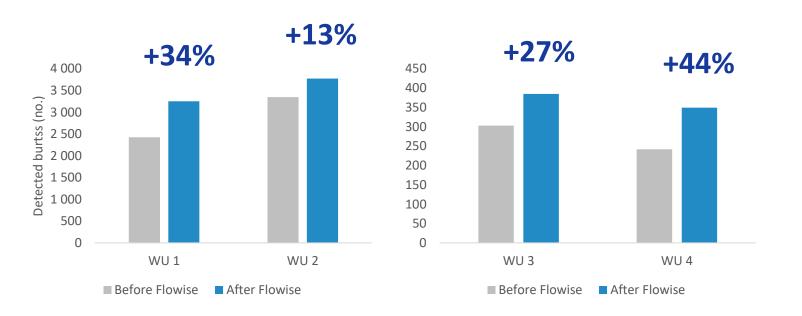
- Data collection
- KPI methodology
- Equipment description and specifications
- Best practices

Action Plan working areas: network sectorization | active leakage detection | pressure management | repair procedures | hydraulic modelling | illegal connections detection | meters inaccuracies and replacement program | real-time monitoring | performance monitoring | asset management



Boosting real losses reduction

Burst detection increase with Flowise software



Water utilities increase 13% to 44% bursts' detection

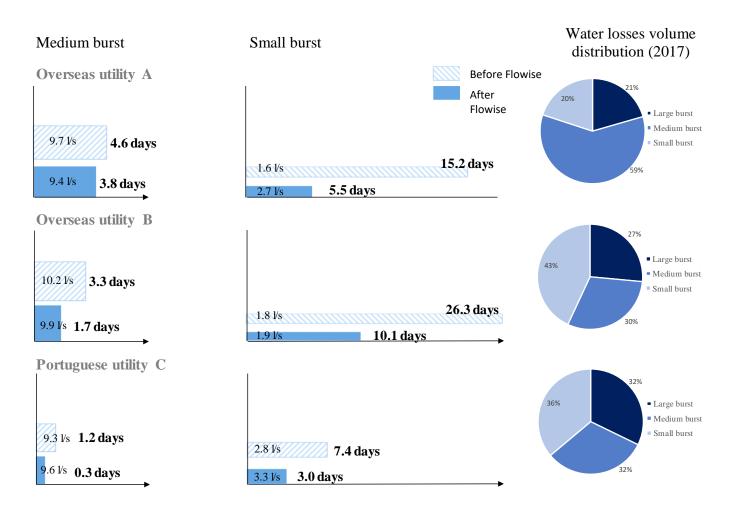


| Country | Water utility | Network length (km) | Customers (no.) |
|----------|------------------|---------------------------|--------------------|
| Chile | WU 1 | 1 200 km | 166 500 |
| | WU 2 | 2 200 km | 240 000 |
| Portugal | WU 3 | 1 400 km | 117 000 |
| | WU 4 | 690 km | 23 000 |



Boosting real losses reduction

Bursts' repair time reduction with Flowise





Water utilities **reduce more than 50%** the time of repair in small bursts

Case study presented in IWA congress:



Santos*, M. Soares**, P. Ramalho**, A. Ganhão**, R. Almeida**, J. Feliciano**

PAGS – Administração e Gestão de Sistemas de Salubridade, S.A., Lagoas Park, Edificio 6, piso 0.A, 2740-344 Porto Salvo, Portugal, assatos/gags pt ** AGS – Administração e Gestão de Sistemas de Salubridade, S.A., Lagoas Park, Edificio 6, piso 0.A, 2740-344 Porto Salvo, Portugal, assocres/gags pt, pramalho/gags pt, agminko/gags pt, relameido/gags pt, feliciano/gags pt

on-evenue wet (ONIV) production and operational water less control a major concern. Even und success monitoring between an effective sended to support attentive, control and to subsertained years provided to the success of the succ

Boosting network efficiency through real-time monitoring

A. Santos, P. Ramalho, A. Ganhão, J. Feliciano

IWA World Water Congress 2018



Boosting apparent losses reduction

Optimization of customer meters replacement based on Meterwise methodology

Economic feasibility analysis

| Utility | Approach | Investment (€) | Payback period (years) |
|---------|-------------|-------------------|---------------------------|
| А | Traditional | 1 382 478 € | 1.6 |
| | Meterwise | 988 986 € | 1.0 |
| В | Traditional | 3 414 107 € | 4.1 |
| | Meterwise | 1 236 554 € | 1.8 |

Meterwise approach based on useful life requires a lower initial investment and lower payback periods, while allowing to decrease customer metering inaccuracies volumes.

< 2 years

payback period

10-30%

40%

revenue increase

decrease in commercial losses

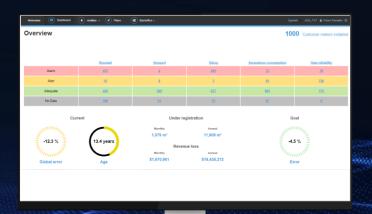


TRADITIONAL APPROACH

Customer meters replacement practice based on the age endorsed by the national legislation or defined in the company

METERWISE APPROACH

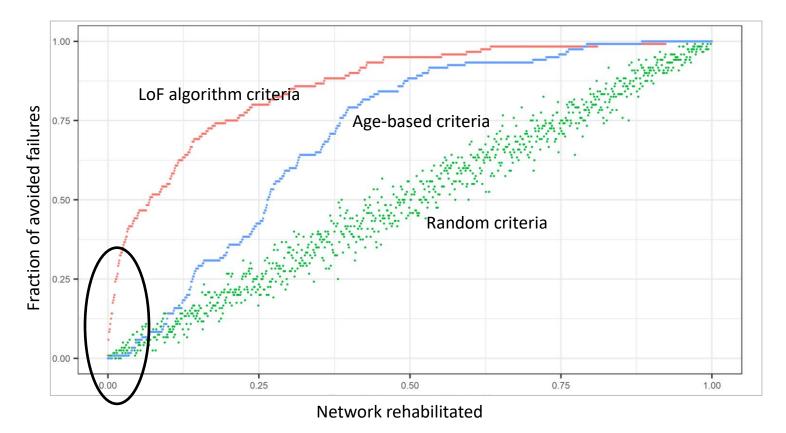
Customer meters replacement practice based on economic criteria, this is, when the cost associated with metering error exceeds the cost of purchasing and installing a new equipment



Increasing resilience & sustainability

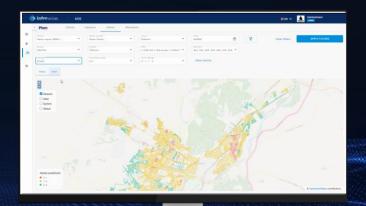
Rehabilitation priorities based on performance, cost and risk multi-criteria, including likelihood of failure (LoF) algorithm

Portuguese utility: specific analysis for HDPE pipes





At 1-2% rehabilitation, whereas age-based and random rehabilitation can only avoid 0-2% of failures, Infrawise model can avoid 20-30% of the failures

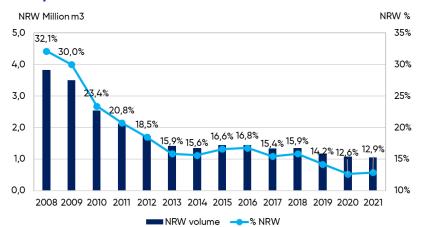


NRW performance | AGS utilities

Results and activities developed under the technical assistance in two utilities

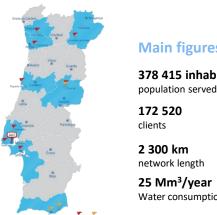
Utility B

Utility A



NRW < 15%

Reduction of 62 million m³ on NRW



Main figures

378 415 inhabitants

172 520

2 300 km

25 Mm³/year Water consumption

NRW Million m3 NRW % 7,0 6,0 25% 5,0 4,0 3,0 12,0% 2,0 1,0 0,0 ■ NRW volume → % NRW

ACTIVITIES DEVELOPED

Working areas:

- Network sectorization
- Real-time monitoring
- · Leakage detection planning
- Pressure management
- Hydraulic modeling
- Illegal connections detection
- Performance monitoring
- Customer meters replacement plan
- Rehabilitation plan

Outputs:

- Diagnosis report
- Intervention plan with identification of resources needs
- Action plan with operational activities and priorities for intervention
- Performance monitoring system
- Skilled teams



Engineering services

Integrated project with **technical assistance and digital tools** to reduce non-revenue water

Utility A

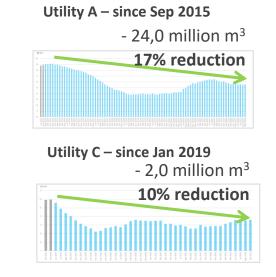
1 100 km of network

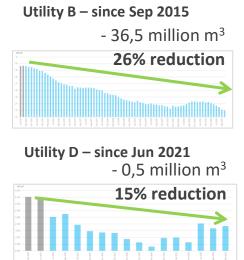
500 000 inhabitants

Utility C 860 km of network 280 000 inhabitants

Utility B
2 000 km of network
940 000 inhabitants

Utility D
625 km of network
120 000 inhabitants





Reduction of 63 million m³ on NRW



5,200 Olympic swimming pools/year



Estimated savings of 12 MUSD/year

REDUCE WATER LOSSES

Main achievements:

- New approach to water losses control
- Improvement of network knowledge
- Increase of operational control
- Better alignment and effective teamwork
- Data and information improvement



Performance Based Agreement





WATER EFFICIENCY IMPROVEMENT in the water supply system of the municipality of Constanta

RAJA, ROMANIA 600 km of network 33 500 customers 300 000 inhabitants

53% Non-revenue water 20 Mm³ of water lost in the system **Utility** main goals 5-year project

> **Achievements** Project 2nd vear

Remuneration Model

Non-revenue water reduction **Infrastructure resilience** improvement Reduction of water losses in the network

34 flow meters, **76** pressure meters and **6** monitoring areas Development of hydraulic model

Implementation of **3** AGS' software solutions

20 training sessions for more than **100** employees

Reduction of 1,5 Mm³ of NRW

Remuneration model based on a fixed component and a variable component depending on the results obtained on 4 performance indicators



Performance Based Agreement

BOOSTING LEAK DETECTION THROUGH FLOWISE









Flow reduction: Flow reduction: Qmed: 11 m³/h Qmed: 76 m³/h Qmin: 63 m³/h Qmin: 9 m³/h





Flow reduction: Qmed: 81 m³/h Qmin: 69 m³/h



Performance Based Agreement

WATER EFFICIENCY IMPROVEMENT

RAJA, ROMANIA

600 km of network 33 500 customers 300 000 inhabitants





53% Non-revenue water

of water lost in the system

Sharing risk and responsibilities

Utility responsibilities:

- Procurement process and construction works
- Coordination of operational teams

AGS responsibilities:

- Development of NRW strategy and identification of intervention priorities
- Definition of technical requirements to improve network and sectorization
- Improvement of operational procedures
- Installation of software support tools
- Performance evaluation and monitoring
- Teams' training

BBC StoryWorks documentary

Project identified by International Water Association (IWA) to be part of the online film series #BeneathTheSurface produced by BBC StoryWorks https://www.bbc.com/storyworks/beneath-the-surface/the-city-below

CRITICAL ASPECTS

- Quality of the project preliminary study
- Baseline definition accuracy
- Balanced sharing of savings
- KPI selection that will support project monitoring
- Capex execution constraints: investment and timely execution capabilities of the Utility
- Responsiveness of utility operational teams
- Utility maturity level must guarantee? that basic tools are implemented (e.g. assets register, GIS, service orders' register, CRM and billing in place)







RESEARCH & DEVELOPMENT





Research & Development project partners

Partnerships with R&D institutions in areas of critical knowledge





Participation in national and international R&D projects





Collaboration with International Water Association, national and international institutes





Participation in international events



Leading-Edge Strategic Asset Management & Performance Indicators 2019

Vancouver, Canada

Water Efficiency and Performance Assessment of Water Services 2015 Cincinnati, USA



Leading-Edge Strategic Asset Management 2022

Bordeaux, France



World Water
Congress 2014
Lisbon, Portugal



World Water Congress 2022 Cophenhagen, Denmark



Leading-Edge Strategic
Asset Management 2011
Müelheim an der Ruhr, Germany

Enhancing Smart Metering in Water Utilities 2014
Amsterdam, Netherlands



World Water Congress 2018 Tokyo, Japan

Leading-Edge Strategic Asset

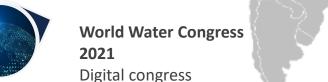
World Water Congress 2012
Busan, South Korea



XX Exhibition of Municipal Experiences in Sanitation 2016 Jaraguá do Sul, Brazil

Leading-Edge Strategic Asset
Management 2013
Sydney, Australia







Management 2015

Yokohama, Japan

Awards



IWA 2014 Project Innovation Awards (PIA) – Infrastructure asset management collaborative project in AGS Utilities



International Mulheim Water Award 2014 – Infrastructure asset management collaborative project in AGS Utilities

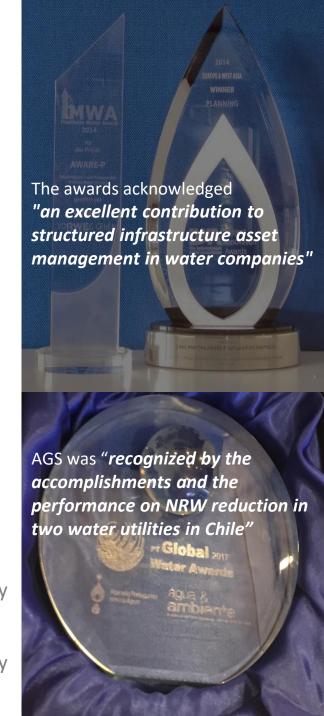


PT Global Water Awards 2017 – Services category - *Non-revenue water project in two water utilities in Chile*

PT Global Water Awards 2021 —Services category - Performance based agreement focused on non-revenue water project in one water utilities in Romania

PT Global Water Awards 2021 – Research, Development and Innovation category – *Infrawise software*

PT Global Water Awards 2022 – Research, Development and Innovation category – *Flowise Corporate software*



Thank you.

